

SALES TAX REVENUE

BY MONTH AS OF DECEMBER

	2011	2010	2009	2008	2007	2006	5 YR AVG
JAN	\$20,959.04	\$20,866.92	\$23,327.18	\$28,389.72	\$23,005.52	\$23,141.74	\$23,746.22
FEB	\$23,725.87	\$24,678.00	\$19,270.11	\$24,089.37	\$30,490.84	\$21,883.67	\$24,082.40
MAR	\$27,079.24	\$24,461.74	\$26,476.35	\$27,222.32	\$22,568.40	\$27,627.96	\$25,671.35
APRIL	\$19,553.52	\$18,310.25	\$16,819.64	\$22,965.92	\$23,892.71	\$27,233.09	\$21,844.32
MAY	\$22,264.37	\$20,450.00	\$19,723.60	\$24,373.72	\$27,608.37	\$22,530.45	\$22,937.23
JUNE	\$36,360.35	\$34,852.76	\$36,079.92	\$33,860.94	\$37,826.08	\$30,986.73	\$34,721.29
JULY	\$45,205.81	\$42,244.05	\$34,547.36	\$41,482.54	\$42,856.18	\$42,009.08	\$40,627.84
AUG	\$36,785.65	\$39,581.60	\$36,785.00	\$35,681.65	\$33,076.74	\$35,444.26	\$36,113.85
SEPT	\$39,505.15	\$31,294.75	\$40,356.70	\$43,053.70	\$45,594.32	\$36,041.16	\$39,268.13
OCT	\$26,202.73	\$24,105.77	\$17,512.22	\$25,150.93	\$19,363.33	\$29,098.12	\$23,046.07
NOV	\$18,864.93	\$19,237.43	\$22,584.70	\$21,890.46	\$19,587.00	\$18,142.08	\$20,288.33
DEC	\$39,758.36	\$36,099.43	\$30,055.75	\$37,079.05	\$41,400.75	\$37,085.06	\$36,344.01
TOTAL	\$356,265.02	\$336,182.70	\$323,538.53	\$365,240.32	\$367,270.24	\$351,223.40	\$348,691.04

YTD SALES TAX REVENUES:	ABOVE 5 YR AVG	\$7,573.80	2.12%
YTD SALES TAX REVENUES:	ABOVE 2010	\$20,182.32	5.67%

				2011	2010
RETAIL/SERVICES	\$21,260.54	53.50%	SO. OF 10TH	\$19,594.04	49.30%
LODGING	\$4,369.87	11.00%	NO. OF 10TH	\$13,244.00	33.30%
RESTAURANTS	\$7,207.63	18.10%	UTILITIES	\$5,884.30	14.80%
UTILITIES	\$5,884.30	14.80%	OTHER/HOME	\$1,036.02	2.60%
OTHER	\$1,036.02	2.60%	DELINQ. PYMTS	\$3,338.04	8.40%
				3.50%	

